

Component	Sub Component	Activity	Sub Activity	Cost Table Activity	Object Code	Category	Physical Target (In Nur	Financial Target (In La	Physical							
									Overall Achievement		2017-2018		2018-2019		2019-2020	
									Physical Achievemen	Financial Achievemen	Physical Achievemen	Financial Achievemen	Physical Achievemen	Financial Achievemen	Physical Achievemen	Financial
B			B	Supporting Enterprise Growth & Expanding Market Access												
B	B1		B1	Market Access Support												
B	B1	B1.5	B1.5	Capacity building of CBOs												
B	B1	B1.5	B1.5.a.1	Technical Service Provider for TNA, Developing training modules, ToT etc. for Comprehensive Capacity Building & Training of CBOs	31	Consultancy			25	69					5	63
B	B1	B1.5	B1.5.a.10	Capacity building for CBOs (FPCs & PACs)	33	Training										
B	B1	B1.5	B1.5.a.2	Printing of training material	31	Other										
B	B1	B1.5	B1.5.a.3	Training of master trainer	31	Training										
B	B1	B1.5	B1.5.a.4	Comprehensive capacity building and training for BoDs of CBOs	33	Training										
B	B1	B1.5	B1.5.a.5	Refresher training non residential	31	Training										
B	B1	B1.5	B1.5.a.6	Pilot on land entitlement to women	33	Training										
B	B1	B1.5	B1.5.a.7	TSA for providing bridge technical support, rating & operational support to Federations (CLFs & CMRCs)	31	Consultancy										
B	B1	B1.5	B1.5.a.8	Capacity building of MSRLM and MAVIM staff	31	Training										
B	B1	B1.5	B1.5.a.9	Capacity building of Federations (CLFs & CMRCs)	33	Training										
B	B2		B2	Enterprise development support												
B	B2	B2.1	B2.1	Investment Costs-Enterprise development support												
B	B2	B2.1	B2.1.3	Government Staff Salary	31	Other										
B	B2	B2.1	B2.1.4	Contractual Staff Salary	31	Other										
B	B2	B2.1	B2.1.5	Consultancy payment	31	Consultancy										
C			C	Building Risk Management & Mitigation												
C	C2		C2	Strengthening the warehouse receipt system												
C	C2	C2.1	C2.1	Investment Costs-Strengthening the warehouse receipt system												
C	C2	C2.1	C2.1.10	Setting up of new warehouse at 1000 MT capacity each	33	Grant to CBO										
C	C2	C2.1	C2.1.11	Setting up of new warehouse at 250 MT capacity each	33	Grant to CBO										
C	C2	C2.1	C2.1.12	Establishment of cleaning and grading for new warehouses	33	Grant to CBO										
C	C2	C2.1	C2.1.13	Other Cost (Incl. IT support- computer, internet, pre-Operative/Consultancy, electronic weighing scale, spiral seperator)	33	Grant to CBO										
C	C2	C2.1	C2.1.14	Recurring - Salary - CMA	33	Grant to CBO										
C	C2	C2.1	C2.1.21	Synergy Workshop for Stakeholders(Bankers, CMAs, CBOs, Tech. providers, Commodity Exchanges)	33	Training										
C	C2	C2.1	C2.1.22	Certificate course for warehouseman	31	Training										

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									Overall Achievement		2017-2018		2018-2019		2019-2020	
									Physical Achievemen	Financial Achievemen	Physical Achievemen	Financial Achievemen	Physical Achievemen	Financial Achievemen	Physical Achievemen	Financial
C	C2	C2.1	C2.1.23	Exposure Visit cum Training for BoD of CBOs	31	Training										
C	C2	C2.1	C2.1.24	IEC and Dissemination activities for Farmers on Warehousing Receipts	31	Other										
D			D	Project Management Monitoring & Learning												
D	D1		D1	Project Management Monitoring & Learning												
D	D1	D1.3	D1.3	External auditor, Finance Consultancy, immovable asset verification.												
D	D1	D1.3	D1.3	External auditor, Finance Consultancy, immovable asset verification.	31	Consultancy										
D	D1	D1.4	D1.4	GIS Cell with software license copy												
D	D1	D1.4	D1.5	GIS Cell with software license copy	31	Goods & equipment										
D	D1	D1.5	D1.5	State level workshop-Project Management Monitoring & Learning												
D	D1	D1.5	D1.6	State level workshop-Project Management Monitoring & Learning	31	Training										
D	D1	D1.6	D1.6	IEC material, documentary film, publicity, media outreach												
D	D1	D1.6	D1.7	IEC material, documentary film, publicity, media outreach	31	Other										
D	D1	D1.7	D1.7	Exposure visits, study tours and trainings (incl. foreign)-Project Management Monitoring & Learning												
D	D1	D1.7	D1.8	Exposure visits, study tours and trainings (incl. foreign)-Project Management Monitoring & Learning	31	Training										
D	D1	D1.8	D1.8	Office refurbishment, renovation and other equipment (PCMU/PIU/RIU/DIU)												
D	D1	D1.8	D1.9	Office refurbishment, renovation and other equipment (PCMU/PIU/RIU/DIU)	31	Goods & equipment										
D	D2		D2	Recurrent Costs (PCMU/PIU/RIU/DIU)												
D	D2	D2.1	D2.1	Government Staff Salary (PCMU/PIU/RIU/DIU)												
D	D2	D2.1	D2.1	Government Staff Salary (PCMU/PIU/RIU/DIU)	31	Other										
D	D2	D2.2	D2.2	Contractual Staff Salary (PCMU/PIU/RIU/DIU)												
D	D2	D2.2	D2.2	Contractual Staff Salary (PCMU/PIU/RIU/DIU)	31	Other										
D	D2	D2.3	D2.3	Consultancy payment (PCMU/PIU/RIU/DIU)												
D	D2	D2.3	D2.3	Consultancy payment (PCMU/PIU/RIU/DIU)	31	Consultancy										
D	D2	D2.4	D2.4	Admin and operating cost (PCMU/ PIU/ RIU/ DIU)												
D	D2	D2.4	D2.4	Admin and operating cost (PCMU/ PIU/ RIU/ DIU)	31	Other										